



Local Control and Accountability Report 2024

Table of Contents

01

Purpose of LCAP

- Goals
- Actions
- Budget

02

Goal 1

OJUSD will provide a TK-12 continuum of academic excellence producing graduates who are college and career ready.

03

Goal 2

OJUSD will provide strategic and accelerated intervention for identified at-risk students.

04

Goal 3

OJUSD will maintain a stakeholder community and facilities that support a well-equipped, safe, and secure learning environment.

05

Goal 4

OJUSD will increase the % of Students with Disabilities who graduate with a regular high school diploma from 67.2% to 75% and students who are *prepared/ approaching prepared* in College and Career Readiness from 7% to 10% by June 2024.

06

Timeline & Your Input

Your ideas matter!




01

Purpose



Local Control & Accountability Plan

Required by the State of CA, the LCAP is OJUSD's set of goals and actions for our district. OJUSD has four goals and each goal has several actions under it. How each goal and action is funded is also a part of the LCAP. The LCAP is in a 4-year cycle, so the goals and actions don't generally change during this time.



Goals & Actions



Goals are intentionally broad to encompass a lot of what we do.

Actions are what we do in order to reach our goals.

All goals and actions work together to serve all our students.

Budget

Local Control Funding Formula (LCFF)



72.7%

- Base Grant
- Supplemental

Federal Program (one-time & on-going)



6.8%

- Title I, II, III, IV
- ESSER
- Perkins
- IDEA Special Ed.

Other State (one-time & ongoing)



13.5%

- Educator Effectiveness Block Grant
- Measure 28 – Arts and Music
- Expanded Learning Opp Program
- AB602 – Special Ed
- State Lottery
- Career Tech Education Grant
- Learning Recovery Block Grant
- Arts, Music, Instructional Materials BG



02-05


Goals



2023 Goal 1: OJUSD will provide a K-12 continuum of academic excellence producing graduates who are college and/or career ready.

Key Action Areas include:

LCAP Goal 1 and Actions


1. Curriculum Implementation
 2. Facilitation and support of professional learning communities
 3. Systemic support of dynamic instruction
 4. Central Office coordination of curriculum and instruction
 5. Support of College & Career Readiness
 6. District support for new teacher participation in the Stanislaus County Teacher Induction Program
 7. Hire and maintain highly qualified staff to support all students' academic progress
 8. Ongoing instructional integration of identified core technology
- 



2023 Goal 2: OJUSD will provide strategic and accelerated intervention for identified at-risk students.

Key Action Areas include:

[LCAP Goal 2 and Actions](#)

1. Multi-Tiered System of Support
 2. Credit Recovery, Remediation, and Learning Loss Mitigation
 3. English Language Development
 4. Special Education
- 




2023 Goal 3: OJUSD will maintain a stakeholder community and facilities that support a well-equipped, safe, and secure learning environment for all students.

Key Action Areas include:

1. Student Safety
2. Facilities
3. Transportation

[LCAP Goal 3 and Actions](#)





2023 Goal 4: OJUSD will increase the percentage of Special Ed students who graduate with a regular high school diploma from 67.2% to 75%* and students who are prepared/approaching prepared in College and Career Readiness from 7% to 10% by June 2024.

Key Action Areas include:

1. Placement
2. Systems of support
3. Course Access
4. Awareness of A-G and CTE pathways

[LCAP Goal 4 and Actions](#)

(*Grad rate for SWD for 2023 was 79.7%.)





06

Timeline & Your Input

LCAP Timeline

February

Mid-Year Report to Board



January-March

Educational Partner meetings and surveys



May

Bring LCAP to Board for a first reading



June

The Board approves the next LCAP



Your ideas matter!

Please take a moment to fill out this survey:

- Give feedback on how things are going.
- Make suggestions for next year.
- Let your voice be heard.

[Survey Link](#)



Thanks!

Questions, Concerns?
Contact Gillian Wegener
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